



# COLLEGE of CHARLESTON

## OFFICE OF INSTITUTIONAL RESEARCH

Fiscal Year Ending June 30, 2019  
Updated: January 2021

### Core Revenues Per FTE

#### Peer List

Control	Institution	gasb_fasb	Core revenues, total dollars	Tuition & Fees		State Appropriations		Local Appropriations		Government Grants & Contracts		Private Gifts, Grants & Contracts		Investment Return		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	Appalachian State	GASB	\$378,171,177	\$6,806	34%	\$7,868	39%	\$0	0%	\$2,808	14%	\$755	4%	\$290	1%	\$1,412	7%
	<b>College of Charleston</b>	<b>GASB</b>	<b>\$230,367,540</b>	<b>\$14,656</b>	<b>65%</b>	<b>\$2,644</b>	<b>12%</b>	<b>\$0</b>	<b>0%</b>	<b>\$3,993</b>	<b>18%</b>	<b>\$458</b>	<b>2%</b>	<b>\$326</b>	<b>1%</b>	<b>\$351</b>	<b>2%</b>
	James Madison University	GASB	\$430,474,620	\$11,126	55%	\$4,479	22%	\$0	0%	\$1,679	8%	\$281	1%	\$200	1%	\$2,509	12%
	University of Mary Washington	GASB	\$90,030,667	\$6,648	31%	\$7,632	36%	\$0	0%	\$1,276	6%	\$221	1%	\$187	1%	\$5,190	25%
	University of North Carolina Wilmington	GASB	\$419,832,740	\$7,472	27%	\$9,569	35%	\$0	0%	\$2,607	10%	\$803	3%	\$634	2%	\$6,093	22%
Private	Elon University	FASB	\$237,940,703	\$29,999	82%					\$492	1%	\$3,489	10%	\$1,493	4%	\$1,218	3%
	University of Tampa	FASB	\$206,234,439	\$18,550	87%					\$149	1%	\$1,915	9%	\$113	1%	\$521	2%



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Fiscal Year Ending June 30, 2019  
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### Aspirational Peers

Control	Institution	gasb_fasb	Core revenues, total dollars	Tuition & Fees		State Appropriations		Local Appropriations		Government Grants & Contracts		Private Gifts, Grants & Contracts		Investment Return		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	<b>College of Charleston</b>	<b>GASB</b>	<b>\$230,367,540</b>	<b>\$14,656</b>	<b>65%</b>	<b>\$2,644</b>	<b>12%</b>	<b>\$0</b>	<b>0%</b>	<b>\$3,993</b>	<b>18%</b>	<b>\$458</b>	<b>2%</b>	<b>\$326</b>	<b>1%</b>	<b>\$351</b>	<b>2%</b>
	College of William and Mary	GASB	\$403,798,076	\$20,144	43%	\$8,464	18%	\$0	0%	\$4,882	10%	\$7,464	16%	\$795	2%	\$5,479	12%
	Miami University-Oxford	GASB	\$540,005,138	\$17,715	66%	\$3,189	12%	\$0	0%	\$1,214	5%	\$1,410	5%	\$1,369	5%	\$2,070	8%
	University of New Hampshire-Main Campus	GASB	\$479,776,463	\$14,054	46%	\$3,375	11%	\$0	0%	\$6,088	20%	\$3,097	10%	\$1,631	5%	\$2,427	8%
Private	Boston College	FASB	\$644,449,564	\$34,275	72%					\$3,313	7%	\$9,315	20%	(\$634)	-1%	\$1,309	3%



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Fiscal Year Ending June 30, 2019  
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## Core Revenues Per FTE

### South Carolina Institutions

Control	Institution	gasb_fasb	Core revenues, total dollars	Tuition & Fees		State Appropriations		Local Appropriations		Government Grants & Contracts		Private Gifts, Grants & Contracts		Investment Return		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	Citadel Military College of South Carolina	GASB	\$101,030,478	\$11,954	48%	\$2,874	11%	\$0	0%	\$2,512	10%	\$2,726	11%	\$454	2%	\$4,475	18%
	Clemson University	GASB	\$981,015,761	\$17,565	43%	\$5,638	14%	\$0	0%	\$7,664	19%	\$3,786	9%	\$1,153	3%	\$4,719	12%
	Coastal Carolina University	GASB	\$222,474,064	\$13,232	61%	\$1,493	7%	\$32	0%	\$3,276	15%	\$699	3%	\$350	2%	\$2,624	12%
	<b>College of Charleston</b>	<b>GASB</b>	<b>\$230,367,540</b>	<b>\$14,656</b>	<b>65%</b>	<b>\$2,644</b>	<b>12%</b>	<b>\$0</b>	<b>0%</b>	<b>\$3,993</b>	<b>18%</b>	<b>\$458</b>	<b>2%</b>	<b>\$326</b>	<b>1%</b>	<b>\$351</b>	<b>2%</b>
	Francis Marion University	GASB	\$76,390,816	\$8,160	30%	\$6,067	22%	\$0	0%	\$7,762	29%	\$732	3%	\$151	1%	\$4,227	16%
	Lander University	GASB	\$43,242,587	\$4,927	33%	\$3,515	23%	\$0	0%	\$5,534	37%	\$472	3%	\$84	1%	\$437	3%
	Medical University of South Carolina	GASB	\$796,910,176	\$32,995	12%	\$35,694	13%	\$0	0%	\$59,891	22%	\$48,165	18%	\$1,427	1%	\$90,691	34%
	South Carolina State University	GASB	\$88,741,150	\$9,643	28%	\$9,765	28%	\$0	0%	\$11,153	32%	\$267	1%	\$140	0%	\$3,736	11%
	University of South Carolina-Aiken	GASB	\$50,306,473	\$6,273	39%	\$2,831	18%	\$0	0%	\$5,634	35%	\$371	2%	\$67	0%	\$783	5%
	University of South Carolina-Beaufort	GASB	\$41,053,256	\$6,668	32%	\$2,074	10%	\$0	0%	\$4,893	24%	\$1,364	7%	\$58	0%	\$5,470	27%
	University of South Carolina-Columbia	GASB	\$1,056,569,944	\$13,983	47%	\$3,936	13%	\$0	0%	\$6,975	23%	\$2,491	8%	\$670	2%	\$1,685	6%
	University of South Carolina-Upstate	GASB	\$85,115,914	\$6,428	41%	\$2,315	15%	\$0	0%	\$5,321	34%	\$73	0%	\$117	1%	\$1,453	9%
	Winthrop University	GASB	\$117,637,338	\$8,783	39%	\$3,390	15%	\$0	0%	\$7,765	34%	\$644	3%	\$288	1%	\$1,730	8%
Private	Charleston Southern	FASB	\$46,605,058	\$12,942	89%					\$420	3%	\$892	6%	(\$806)	-6%	\$1,043	7%



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### Core Revenues Per FTE

		gasb_fasb	Core revenues, total dollars	Tuition & Fees		State Appropriations		Local Appropriations		Government Grants & Contracts		Private Gifts, Grants & Contracts		Investment Return		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Private	University																
	Furman University	FASB	\$116,938,145	\$23,156	58%					\$861	2%	\$8,031	20%	\$5,418	14%	\$2,595	6%
	Wofford College	FASB	\$81,141,925	\$16,938	37%					\$319	1%	\$21,326	47%	\$4,880	11%	\$2,174	5%



# COLLEGE of CHARLESTON

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Fiscal Year Ending June 30, 2019  
Updated: January 2021

### Core Revenues Per FTE

#### Colonial Athletic Association

Control	Institution	gasb_fasb	Core revenues, total dollars	Tuition & Fees		State Appropriations		Local Appropriations		Government Grants & Contracts		Private Gifts, Grants & Contracts		Investment Return		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	<b>College of Charleston</b>	<b>GASB</b>	<b>\$230,367,540</b>	<b>\$14,656</b>	<b>65%</b>	<b>\$2,644</b>	<b>12%</b>	<b>\$0</b>	<b>0%</b>	<b>\$3,993</b>	<b>18%</b>	<b>\$458</b>	<b>2%</b>	<b>\$326</b>	<b>1%</b>	<b>\$351</b>	<b>2%</b>
	College of William and Mary	GASB	\$403,798,076	\$20,144	43%	\$8,464	18%	\$0	0%	\$4,882	10%	\$7,464	16%	\$795	2%	\$5,479	12%
	George Mason University	GASB	\$828,546,405	\$12,549	47%	\$4,460	17%	\$0	0%	\$6,293	24%	\$953	4%	\$194	1%	\$2,046	8%
	James Madison University	GASB	\$430,474,620	\$11,126	55%	\$4,479	22%	\$0	0%	\$1,679	8%	\$281	1%	\$200	1%	\$2,509	12%
	Towson University	GASB	\$381,375,438	\$7,090	38%	\$5,928	32%	\$0	0%	\$1,948	10%	\$39	0%	\$338	2%	\$3,447	18%
	University of Delaware	FASB	\$1,034,425,400	\$19,609	44%					\$6,762	15%	\$4,718	11%	\$5,418	12%	\$8,068	18%
	University of North Carolina Wilmington	GASB	\$419,832,740	\$7,472	27%	\$9,569	35%	\$0	0%	\$2,607	10%	\$803	3%	\$634	2%	\$6,093	22%
Private	Drexel University	FASB	\$946,539,000	\$24,826	64%					\$4,226	11%	\$1,401	4%	\$2,047	5%	\$6,250	16%
	Hofstra University	FASB	\$386,391,110	\$27,910	76%					\$943	3%	\$3,453	9%	\$2,572	7%	\$1,952	5%
	Northeastern University	FASB	\$1,223,552,988	\$39,441	74%					\$5,571	10%	\$4,142	8%	\$3,094	6%	\$908	2%



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### Core Revenues Per FTE

#### Top Competitors

Control	Institution	gasb_fasb	Core revenues, total dollars	Tuition & Fees		State Appropriations		Local Appropriations		Government Grants & Contracts		Private Gifts, Grants & Contracts		Investment Return		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	Clemson University	GASB	\$981,015,761	\$17,565	43%	\$5,638	14%	\$0	0%	\$7,664	19%	\$3,786	9%	\$1,153	3%	\$4,719	12%
	Coastal Carolina University	GASB	\$222,474,064	\$13,232	61%	\$1,493	7%	\$32	0%	\$3,276	15%	\$699	3%	\$350	2%	\$2,624	12%
	<b>College of Charleston</b>	<b>GASB</b>	<b>\$230,367,540</b>	<b>\$14,656</b>	<b>65%</b>	<b>\$2,644</b>	<b>12%</b>	<b>\$0</b>	<b>0%</b>	<b>\$3,993</b>	<b>18%</b>	<b>\$458</b>	<b>2%</b>	<b>\$326</b>	<b>1%</b>	<b>\$351</b>	<b>2%</b>
	James Madison University	GASB	\$430,474,620	\$11,126	55%	\$4,479	22%	\$0	0%	\$1,679	8%	\$281	1%	\$200	1%	\$2,509	12%
	Pennsylvania State University-Main Campus	GASB	\$3,061,676,496	\$29,359	45%					\$9,698	15%	\$6,731	10%	\$7,835	12%	\$11,201	17%
	University of Colorado Boulder	GASB	\$1,511,721,348	\$20,946	47%	\$0	0%	\$0	0%	\$15,071	34%	\$4,853	11%	\$103	0%	\$4,008	9%
	University of Delaware	FASB	\$1,034,425,400	\$19,609	44%					\$6,762	15%	\$4,718	11%	\$5,418	12%	\$8,068	18%
	University of Georgia	GASB	\$1,541,404,788	\$11,637	30%	\$12,668	33%	\$0	0%	\$6,510	17%	\$3,456	9%	\$358	1%	\$4,067	11%
	University of North Carolina at Chapel Hill	GASB	\$2,643,970,902	\$14,501	16%	\$18,563	21%	\$0	0%	\$28,920	32%	\$11,451	13%	\$7,975	9%	\$8,932	10%
	University of North Carolina Wilmington	GASB	\$419,832,740	\$7,472	27%	\$9,569	35%	\$0	0%	\$2,607	10%	\$803	3%	\$634	2%	\$6,093	22%
	University of South Carolina-Columbia	GASB	\$1,056,569,944	\$13,983	47%	\$3,936	13%	\$0	0%	\$6,975	23%	\$2,491	8%	\$670	2%	\$1,685	6%
	Virginia Polytechnic Institute and State University	GASB	\$1,340,415,867	\$14,924	40%	\$7,436	20%	\$0	0%	\$7,902	21%	\$3,492	9%	\$572	2%	\$3,121	8%
	Winthrop University	GASB	\$117,637,338	\$8,783	39%	\$3,390	15%	\$0	0%	\$7,765	34%	\$644	3%	\$288	1%	\$1,730	8%
Private	Charleston Southern University	FASB	\$46,605,058	\$12,942	89%					\$420	3%	\$892	6%	(\$806)	-6%	\$1,043	7%



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				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Private	Elon University	FASB	\$237,940,703	\$29,999	82%					\$492	1%	\$3,489	10%	\$1,493	4%	\$1,218	3%
	Tulane University of Louisiana	FASB	\$753,949,000	\$29,596	52%					\$9,820	17%	\$7,496	13%	\$4,930	9%	\$5,593	10%