



COLLEGE of CHARLESTON

OFFICE OF INSTITUTIONAL RESEARCH

Fiscal Year Ending June 30, 2019

Updated: January 2021

Source: IPEDS

Core Expenses Per FTE

Peer List

Control	Institution	Accounting Standard	Core expenses, total dollars	Instruction		Research		Public Service		Academic Support		Student Service		Institutional Support		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	Appalachian State	GASB	\$292,056,323	\$7,757	50%	\$321	2%	\$491	3%	\$2,504	16%	\$808	5%	\$1,896	12%	\$1,621	11%
	College of Charleston	GASB	\$227,185,481	\$9,625	44%	\$1,063	5%	\$209	1%	\$2,130	10%	\$1,849	8%	\$4,099	19%	\$3,143	14%
	James Madison University	GASB	\$372,643,246	\$9,782	56%	\$164	1%	\$819	5%	\$2,765	16%	\$1,099	6%	\$1,794	10%	\$1,127	6%
	University of Mary Washington	GASB	\$73,813,398	\$8,360	48%	\$92	1%	\$164	1%	\$2,976	17%	\$2,354	14%	\$3,146	18%	\$252	1%
	University of North Carolina Wilmington	GASB	\$293,280,821	\$8,598	45%	\$1,077	6%	\$291	2%	\$2,026	11%	\$1,112	6%	\$2,396	13%	\$3,486	18%
Private	Elon University	FASB	\$212,789,668	\$18,402	56%	\$0	0%	\$0	0%	\$1,337	4%	\$7,154	22%	\$5,920	18%	\$0	0%
	University of Tampa	FASB	\$161,451,272	\$6,847	41%	\$46	0%	\$0	0%	\$2,222	13%	\$2,771	17%	\$3,749	23%	\$999	6%



COLLEGE of CHARLESTON

OFFICE OF INSTITUTIONAL RESEARCH

Fiscal Year Ending June 30, 2019
 Updated: January 2021
 Source: IPEDS

Core Expenses Per FTE

Aspirational Peers

Control	Institution	Accounting Standard	Core expenses, total dollars	Instruction		Research		Public Service		Academic Support		Student Service		Institutional Support		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	College of Charleston	GASB	\$227,185,481	\$9,625	44%	\$1,063	5%	\$209	1%	\$2,130	10%	\$1,849	8%	\$4,099	19%	\$3,143	14%
	College of William and Mary	GASB	\$333,489,179	\$16,327	42%	\$7,322	19%	\$42	0%	\$5,626	14%	\$2,493	6%	\$5,530	14%	\$1,666	4%
	Miami University-Oxford	GASB	\$467,880,973	\$11,232	48%	\$806	3%	\$159	1%	\$3,737	16%	\$1,459	6%	\$3,430	15%	\$2,542	11%
	University of New Hampshire-Main Campus	GASB	\$439,201,929	\$10,710	38%	\$7,666	27%	\$1,028	4%	\$4,322	15%	\$1,677	6%	\$2,675	10%	\$0	0%
Private	Boston College	FASB	\$671,858,341	\$23,266	47%	\$3,486	7%	\$369	1%	\$7,367	15%	\$4,861	10%	\$10,253	21%	\$0	0%



COLLEGE of CHARLESTON

OFFICE OF INSTITUTIONAL RESEARCH

Fiscal Year Ending June 30, 2019
 Updated: January 2021
 Source: IPEDS

Core Expenses Per FTE

South Carolina Institutions

Control	Institution	Accounting Standard	Core expenses, total dollars	Instruction		Research		Public Service		Academic Support		Student Service		Institutional Support		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	Citadel Military College of South Carolina	GASB	\$92,831,024	\$11,867	52%	\$292	1%	\$73	0%	\$2,756	12%	\$2,784	12%	\$3,869	17%	\$1,327	6%
	Clemson University	GASB	\$867,494,322	\$13,133	37%	\$8,595	24%	\$3,431	10%	\$2,949	8%	\$2,280	6%	\$2,408	7%	\$3,039	8%
	Coastal Carolina University	GASB	\$227,312,770	\$9,070	41%	\$195	1%	\$243	1%	\$1,573	7%	\$4,055	18%	\$2,144	10%	\$4,900	22%
	College of Charleston	GASB	\$227,185,481	\$9,625	44%	\$1,063	5%	\$209	1%	\$2,130	10%	\$1,849	8%	\$4,099	19%	\$3,143	14%
	Francis Marion University	GASB	\$70,141,788	\$11,251	45%	\$117	0%	\$953	4%	\$2,197	9%	\$2,655	11%	\$3,402	14%	\$4,307	17%
	Lander University	GASB	\$51,932,169	\$5,735	32%	\$5	0%	\$121	1%	\$1,152	6%	\$3,188	18%	\$2,256	13%	\$5,519	31%
	Medical University of South Carolina	GASB	\$813,642,418	\$84,261	31%	\$83,075	30%	\$34,017	12%	\$22,352	8%	\$3,518	1%	\$34,850	13%	\$12,434	5%
	South Carolina State University	GASB	\$74,576,292	\$8,944	31%	\$3,197	11%	\$1,775	6%	\$1,753	6%	\$4,874	17%	\$3,388	12%	\$5,234	18%
	University of South Carolina-Aiken	GASB	\$51,052,545	\$7,471	46%	\$422	3%	\$831	5%	\$1,621	10%	\$2,385	15%	\$1,947	12%	\$1,520	9%
	University of South Carolina-Beaufort	GASB	\$32,300,142	\$7,600	47%	\$287	2%	\$701	4%	\$2,505	16%	\$2,497	15%	\$1,208	7%	\$1,352	8%
	University of South Carolina-Columbia	GASB	\$982,839,661	\$12,392	45%	\$4,665	17%	\$1,702	6%	\$2,692	10%	\$1,825	7%	\$2,131	8%	\$2,258	8%
	University of South Carolina-Upstate	GASB	\$82,563,910	\$7,001	46%	\$61	0%	\$352	2%	\$1,994	13%	\$2,279	15%	\$2,368	16%	\$1,181	8%
	Winthrop University	GASB	\$121,092,924	\$8,984	39%	\$398	2%	\$2,516	11%	\$1,750	8%	\$3,355	14%	\$2,409	10%	\$3,853	17%
Private	Charleston Southern University	FASB	\$53,821,596	\$8,054	48%	\$0	0%	\$0	0%	\$686	4%	\$5,228	31%	\$2,767	17%	\$0	0%



COLLEGE of CHARLESTON

OFFICE OF INSTITUTIONAL RESEARCH

Fiscal Year Ending June 30, 2019
 Updated: January 2021
 Source: IPEDS

Core Expenses Per FTE

	Accounting Standard	Core expenses, total dollars	Instruction		Research		Public Service		Academic Support		Student Service		Institutional Support		Other		
			Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	
Private	Furman University	FASB	\$143,193,469	\$22,149	45%	\$558	1%	\$158	0%	\$7,334	15%	\$10,456	21%	\$8,400	17%	\$0	0%
	Wofford College	FASB	\$62,105,895	\$12,799	37%	\$0	0%	\$592	2%	\$3,886	11%	\$11,776	34%	\$5,877	17%	\$0	0%



COLLEGE of CHARLESTON

OFFICE OF
INSTITUTIONAL RESEARCH

Fiscal Year Ending June 30, 2019
Updated: January 2021
Source: IPEDS

Core Expenses Per FTE

Colonial Athletic Association

Control	Institution	Accounting Standard	Core expenses, total dollars	Instruction		Research		Public Service		Academic Support		Student Service		Institutional Support		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	College of Charleston	GASB	\$227,185,481	\$9,625	44%	\$1,063	5%	\$209	1%	\$2,130	10%	\$1,849	8%	\$4,099	19%	\$3,143	14%
	College of William and Mary	GASB	\$333,489,179	\$16,327	42%	\$7,322	19%	\$42	0%	\$5,626	14%	\$2,493	6%	\$5,530	14%	\$1,666	4%
	George Mason University	GASB	\$764,849,760	\$12,416	51%	\$4,155	17%	\$865	4%	\$2,840	12%	\$1,250	5%	\$2,010	8%	\$922	4%
	James Madison University	GASB	\$372,643,246	\$9,782	56%	\$164	1%	\$819	5%	\$2,765	16%	\$1,099	6%	\$1,794	10%	\$1,127	6%
	Towson University	GASB	\$336,053,293	\$6,749	41%	\$243	1%	\$470	3%	\$2,155	13%	\$1,309	8%	\$2,485	15%	\$3,147	19%
	University of Delaware	FASB	\$960,169,530	\$21,098	51%	\$6,753	16%	\$2,244	5%	\$3,650	9%	\$1,887	5%	\$5,080	12%	\$664	2%
	University of North Carolina Wilmington	GASB	\$293,280,821	\$8,598	45%	\$1,077	6%	\$291	2%	\$2,026	11%	\$1,112	6%	\$2,396	13%	\$3,486	18%
Private	Drexel University	FASB	\$1,008,098,000	\$16,671	40%	\$5,684	14%	\$51	0%	\$8,300	20%	\$3,319	8%	\$6,637	16%	\$608	1%
	Hofstra University	FASB	\$345,621,585	\$17,404	53%	\$204	1%	\$1,012	3%	\$3,186	10%	\$5,491	17%	\$5,648	17%	\$0	0%
	Northeastern University	FASB	\$1,034,519,916	\$18,675	42%	\$6,723	15%	\$137	0%	\$7,931	18%	\$5,405	12%	\$6,073	14%	\$0	0%



COLLEGE of CHARLESTON

OFFICE OF INSTITUTIONAL RESEARCH

Fiscal Year Ending June 30, 2019
 Updated: January 2021
 Source: IPEDS

Core Expenses Per FTE

Top Competitors

Control	Institution	Accounting Standard	Core expenses, total dollars	Instruction		Research		Public Service		Academic Support		Student Service		Institutional Support		Other	
				Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Public	Clemson University	GASB	\$867,494,322	\$13,133	37%	\$8,595	24%	\$3,431	10%	\$2,949	8%	\$2,280	6%	\$2,408	7%	\$3,039	8%
	Coastal Carolina University	GASB	\$227,312,770	\$9,070	41%	\$195	1%	\$243	1%	\$1,573	7%	\$4,055	18%	\$2,144	10%	\$4,900	22%
	College of Charleston	GASB	\$227,185,481	\$9,625	44%	\$1,063	5%	\$209	1%	\$2,130	10%	\$1,849	8%	\$4,099	19%	\$3,143	14%
	James Madison University	GASB	\$372,643,246	\$9,782	56%	\$164	1%	\$819	5%	\$2,765	16%	\$1,099	6%	\$1,794	10%	\$1,127	6%
	Pennsylvania State University- Main Campus	GASB	\$2,716,823,715	\$22,330	39%	\$15,002	26%	\$1,855	3%	\$6,318	11%	\$3,505	6%	\$6,668	12%	\$1,845	3%
	University of Colorado Boulder	GASB	\$1,428,667,875	\$18,083	43%	\$12,921	30%	\$525	1%	\$4,410	10%	\$2,017	5%	\$4,062	10%	\$491	1%
	University of Delaware	FASB	\$960,169,530	\$21,098	51%	\$6,753	16%	\$2,244	5%	\$3,650	9%	\$1,887	5%	\$5,080	12%	\$664	2%
	University of Georgia	GASB	\$1,476,190,509	\$9,962	27%	\$11,570	31%	\$5,271	14%	\$3,963	11%	\$1,189	3%	\$3,357	9%	\$1,747	5%
	University of North Carolina at Chapel Hill	GASB	\$2,206,076,005	\$27,786	37%	\$22,283	30%	\$5,686	8%	\$5,702	8%	\$1,817	2%	\$7,611	10%	\$4,496	6%
	University of North Carolina Wilmington	GASB	\$293,280,821	\$8,598	45%	\$1,077	6%	\$291	2%	\$2,026	11%	\$1,112	6%	\$2,396	13%	\$3,486	18%
	University of South Carolina- Columbia	GASB	\$982,839,661	\$12,392	45%	\$4,665	17%	\$1,702	6%	\$2,692	10%	\$1,825	7%	\$2,131	8%	\$2,258	8%
	Virginia Polytechnic Institute and State University	GASB	\$1,229,237,411	\$12,919	38%	\$10,809	31%	\$2,999	9%	\$3,187	9%	\$792	2%	\$2,317	7%	\$1,317	4%
	Winthrop University	GASB	\$121,092,924	\$8,984	39%	\$398	2%	\$2,516	11%	\$1,750	8%	\$3,355	14%	\$2,409	10%	\$3,853	17%
Private	Charleston Southern University	FASB	\$53,821,596	\$8,054	48%	\$0	0%	\$0	0%	\$686	4%	\$5,228	31%	\$2,767	17%	\$0	0%
	Elon University	FASB	\$212,789,668	\$18,402	56%	\$0	0%	\$0	0%	\$1,337	4%	\$7,154	22%	\$5,920	18%	\$0	0%



COLLEGE of CHARLESTON

OFFICE OF INSTITUTIONAL RESEARCH

Fiscal Year Ending June 30, 2019
 Updated: January 2021
 Source: IPEDS

Core Expenses Per FTE

	Accounting Standard	Core expenses, total dollars	Instruction		Research		Public Service		Academic Support		Student Service		Institutional Support		Other		
			Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	
Private	Tulane University of Louisiana	FASB	\$932,171,000	\$26,676	38%	\$12,064	17%	\$2,320	3%	\$13,949	20%	\$6,836	10%	\$8,349	12%	\$817	1%